



Neighbourhood CIL Expenditure Report

Town or Parish Council:BACTON.....

1 April2023.... to 31 March2024...

A	Total CIL income balance carried over from previous year	102,898.87
B	Total CIL income received in reporting year (receipts received in April and October)	108,031.43
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	30,534.00
D	Total CIL retained at year end (A+B-C)	£180,396.30

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
St Mary's Field Play Equipment :	
- Roundabout and Seesaw	12760.00
- Toddler Swing	1420.00
- 5 aside Goal Posts	2135.00
Renovation of Village Hall floor grant	2500.00
Bowl Club - New Bowls grant	279.00
Pond renovations at Shop Green	320.00
Signage/Lines/Pedestrian Crossings	1883.00
New signs for village greens	345.00
New fence at St Mary's field dog park	147.00
Garden of Reflection - Phase 1	8745.00
Total spent	£30,534.00

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Renovation of the bridge at St Mary’s Church	15000.00
Garden of Reflection - Phase 2 and 3	11100.00
Signage/Lines/Pedestrian Crossings	50000.00
Renovation of fence opposite Village Hall	1724.00
Total Allocated	£77,824.00

Has the expenditure report been uploaded onto the Parish’s website: (Y/N) YES

This form needs to be signed by two representatives of the Parish/Town Council (electronic signatures are not acceptable)

Signed: Position:_

Verified: Position:

Please scan and email this form to the following email address

infrastructure@baberghmidsuffolk.gov.uk