

Bacton Parish Council 2024/25 Budget Report

Receipts	Actual 2024/25 £	Budget 2024/25 £	Available 2024/25 £
Allotment	10	-	10
Cemetery Fees	547	-	547
CIL	76067	-	76067
Goodwill	50	-	50
Grants	1588	-	1588
Grant re neighbourhood p	8231		8231
Grant re parish warden	5504	-	5504
Interest	3484	1000	2484
Insurance settlement	816	-	816
Misc	205	-	205
Precept	40255	40255	-
Rent Bacton Green : Padd	2400	1800	600
Stewardship	9295	3375	5920
VAT	2194	2709	(515)
Total receipts	150646	49139	101507

Payments	Actual 2024/25 £	Budget 2024/25 £	Available 2024/25 £
Salaries	24935	21155	3780
Asset replacement	2506	3500	(994)
Audit	843	900	(57)
Bacton Fayre		500	(500)
Bacton Green	2056	-	2056
Bank Charges	19	-	19
Beacon Green		1000	(1000)
Bin Emptying	949	1656	(707)
Cemetery	480	500	(20)
CIL	50178	-	50178
Clerks mileage	90	-	90
Clerks office allowance	180	-	180
Community engagement	483	500	(17)
Councilor Mileage	25	50	(25)
Defibrillator	51	200	(149)
Election	-	500	(500)
Garden of reflection	388	-	388
Gen Office & Admin	-	1500	(1500)
General Maintenance		2900	(2900)
Grants		1000	(1000)
Grass Cutting	2784	3000	(217)
Hall hire	401	200	201
ICO	47	35	12
Insurance	966	630	336
Legal & Professional fees	100	1200	(1100)
Miscellaneous	1114	-	1114
Neighbourhood Plan	10281	-	10281
Parish Warden Expenses		300	(300)
Parish Warden Mileage	15	-	15

Parish Warden PPE	58
Parish Warden Supplies	246
Projects. (fish/ water lilies)	
Rent	700
S137	28
Signs	310
Stationery	258
Stewardship Scheme	
Streetlight Maintenance &	1076
Subscriptions (Salc) (ICCM	925
Training	
Tree Works	
VAT	9196
Website and emails	50
Total Payments	111734

-
-
700
700
537
-
-
2500
1500
546
500
725
-
205
49139

58
246
(700)
-
(510)
310
258
(2500)
(424)
379
(500)
(725)
9196
(155)
(62595)