

NEIGHBOURHOOD CIL EXPENDITURE REPORT

Bacton Parish Council

1 April 2025 to 31 March 2026

| | | |
|---|---|------------|
| A | Total CIL income balance carried forward | 211,759.38 |
| B | Total CIL income received in reporting year | 63,368.80 |
| C | Total CIL spent within reporting year | 58,603.16 |
| D | Total CIL retained at year end | 216,525.02 |

CIL Expenditure - Spent £

| | Amount Spent £ | Total £ |
|------------------------------|----------------|-----------|
| North Close (community area) | 8,227.91 | |
| Pavement safety | 2,340.00 | |
| Village entrance sign | 1,158.34 | |
| Noticeboard | 804.42 | |
| Printer | 340.00 | |
| Macbook | 769.99 | |
| Play equipment | 43,650.00 | |
| Benches | 1,312.50 | 58,603.16 |

CIL Expenditure - Allocated Funds not yet spent

| Items to which CIL funds have been allocated but not yet spent (£): | Amount to be allocated £ | Total £ |
|---|--------------------------|------------|
| Noticeboards | 7,000.00 | |
| Waste Bins | 7,700.00 | |
| White gates on entrance to village | 10,000.00 | |
| Street lights | 10,000.00 | |
| Cemetery fence | 5,000.00 | |
| Cow Green | 8,000.00 | |
| North Close | 10,000.00 | |
| Beacon Green | 10,000.00 | |
| Play equipment/capital | 36,350.00 | |
| The Bacton Charities | 3,500.00 | |
| Bacton Utd | 4,000.00 | 111,550.00 |
| Amount yet to be allocated | 104,975.02 | 216,525.02 |