

BACTON PARISH COUNCIL Summary of Reciepts & Payments at year ended 31 03 2026

	2024/25		2025/26	
	£ 40,255	Receipts		
		Precept		£ 46,733
£ 10		Allotment	£ -	
£ -		Bacton Green	£ 480	
£ 547		Cemetery Fees	£ 2,090	
£ 76,067		CIL	£ 63,369	
£ -		Donation	£ 460	
£ 50		Goodwill	£ -	
£ 3,484		Interest	£ 8,633	
£ 1,588		Locality	£ 2,000	
£ 1,021		Miscellaneous	£ 200	
£ 8,231		Neighbourhood Plan	£ -	
£ 2,400		Rent	£ 2,500	
£ 9,295		Stewardship (Bacton Green)	£ -	
£ 2,194		VAT	£ 9,567	
£ 5,504		Warden Grant	£ 3,175	
	£ 110,391	Total Other Receipts		£ 92,473
	£ 150,646			£ 139,206

	2024/25		2025/26	
	£ 24,935	Payments		
		Total Salary		£ 24,450
£ 2,506		Asset replacement	£ -	
£ 843		Audit	£ 846	
£ 2,056		Bacton Green	£ 1,546	
£ -		Beacon Green	£ 243	
£ 19		Bank Charges	£ 73	
£ 949		Bin Emptying	£ 64	
£ -		Broadband	£ 841	
£ 480		Cemetery	£ 859	

£ 50,178	CIL	£ 58,603
£ 180	Clerks office allowance	£ 294
£ 90	Clerks mileage	£ 209
£ -	Clerks reimbursements	£ -
£ 483	Community engagement	£ 788
£ 25	Councillor mileage	£ -
£ 51	Defibrillator	£ 308
£ -	Donation	£ -
£ -	Election	£ -
£ 388	Garden of reflection	£ 444
£ -	Gen Office & Admin	£ -
£ -	General Maintenance	£ 959
£ -	Grants	£ -
£ 2,784	Grass Cutting	£ 6,884
£ 401	Hall hire	£ 522
£ 47	ICO	£ 47
£ 966	Insurance	£ 958
£ 100	Legal & Professional fees	£ 1,499
£ -	Mileage (Councillors)	£ -
£ 1,114	Miscellaneous	£ 199
£ 10,281	Neighbourhood Plan	£ 3,173
£ -	North Close	£ -
£ 319	Parish Warden Expenses	£ -
£ -	Parish Warden Pay	£ -
£ -	Payroll	£ 208
£ 1,076	Streetlight Power/Maintenance	£ 1,842
£ 700	Rent	£ 700
£ 28	S137	£ 125
£ -	Shop Green	£ 393
£ 310	Signage	£ -
£ 258	Stationery	£ 333
£ -	Stewardship Scheme	£ -

£	925	Subscriptions (Salc) (ICCM)	£	622
£	-	Training	£	145
£	-	Traffic calming	£	-
£	-	Tree Works	£	1,724
£	-	Warden mileage	£	-
£	-	Warden PPE	£	-
£	-	Warden supplies	£	-
£	50	Website and emails	£	341
£	9,196	VAT	£	14,384
	<u>£ 86,799</u>	Total Other payments		<u>£ 100,176</u>
	<u>£ 111,734</u>	Total Payments		<u>£ 124,626</u>